

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Provincial Government of Bulacan
Region: III
Address: Malolos City, Bulacan

Agency Code/UACS: _____
Organization Type: LGU

Contact Person: _____
Position: _____
E-mail : _____
Telephone/Mobile Nos: _____

Carina SP. Espiritu
Provincial General Services Office
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791-8129

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | |
|--|-----------------|--|--------|------|----|-----------|-------|-----------|------|----|-----------|------|-----------|------|----|-----------|------|-----------|------|----|-----------|-----------------------------|--------------------------------------|---------------------------|-----------|--------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 735 | 0 | 0 | 735 | 35,169.75 | 735 | 0 | 0 | 735 | 35,169.75 | 735 | 0 | 0 | 735 | 35,169.75 | 735 | 0 | 0 | 735 | 35,169.75 | 2940 | 47.85 | 140,679.00 |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 2350 | 0 | 0 | 2350 | ##### | 2434 | 0 | 0 | 2434 | ##### | 2391 | 0 | 0 | 2391 | ##### | 2376 | 0 | 0 | 2376 | ##### | 9551 | 330.55 | 3,157,083.05 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4 | piece | 227 | 0 | 0 | 227 | 7,470.57 | 115 | 0 | 0 | 115 | 3,784.65 | 127 | 0 | 0 | 127 | 4,179.57 | 75 | 0 | 0 | 75 | 2,468.25 | 544 | 32.91 | 17,903.04 |
| 4 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal | piece | 260 | 0 | 0 | 260 | 9,453.60 | 198 | 0 | 0 | 198 | 7,199.28 | 172 | 0 | 0 | 172 | 6,253.92 | 108 | 0 | 0 | 108 | 3,926.88 | 738 | 36.36 | 26,833.68 |
| 5 | 60121534-ER-P01 | ERASER, plastic/ rubber | piece | 131 | 0 | 0 | 131 | 585.57 | 86 | 0 | 0 | 86 | 384.42 | 81 | 0 | 0 | 81 | 362.07 | 66 | 0 | 0 | 66 | 295.02 | 364 | 4.47 | 1,627.08 |
| 6 | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel | piece | 1228 | 0 | 0 | 1228 | 27,261.60 | 1042 | 0 | 0 | 1042 | 23,132.40 | 1327 | 0 | 0 | 1327 | 29,459.40 | 839 | 0 | 0 | 839 | 18,625.80 | 4436 | 22.20 | 98,479.20 |
| 7 | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel | piece | 270 | 0 | 0 | 270 | 5,994.00 | 262 | 0 | 0 | 262 | 5,816.40 | 231 | 0 | 0 | 231 | 5,128.20 | 179 | 0 | 0 | 179 | 3,973.80 | 942 | 22.20 | 20,912.40 |
| 8 | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel | piece | 162 | 0 | 0 | 162 | 3,596.40 | 145 | 0 | 0 | 145 | 3,219.00 | 155 | 0 | 0 | 155 | 3,441.00 | 144 | 0 | 0 | 144 | 3,196.80 | 606 | 22.20 | 13,453.20 |
| 9 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack | pack | 61 | 0 | 0 | 61 | 9,833.20 | 1 | 0 | 0 | 1 | 161.20 | 1 | 0 | 0 | 1 | 161.20 | 1 | 0 | 0 | 1 | 161.20 | 64 | 161.20 | 10,316.80 |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP | unit | 14 | 0 | 0 | 14 | ##### | 1 | 0 | 0 | 1 | 23,623.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 23,623.60 | 354,354.00 |
| 11 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.) | unit | 7 | 0 | 0 | 7 | ##### | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 16,588.00 | 116,116.00 |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack | pack | 735 | 0 | 0 | 735 | 15,060.15 | 712 | 0 | 0 | 712 | 14,588.88 | 722 | 0 | 0 | 722 | 14,793.78 | 662 | 0 | 0 | 662 | 13,564.38 | 2831 | 20.49 | 58,007.19 |
| 13 | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack | 671 | 0 | 0 | 671 | 12,306.14 | 660 | 0 | 0 | 660 | 12,104.40 | 600 | 0 | 0 | 600 | 11,004.00 | 575 | 0 | 0 | 575 | 10,545.50 | 2506 | 18.34 | 45,960.04 |
| 14 | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack | pack | 99 | 0 | 0 | 99 | 9,523.80 | 84 | 0 | 0 | 84 | 8,080.80 | 54 | 0 | 0 | 54 | 5,194.80 | 54 | 0 | 0 | 54 | 5,194.80 | 291 | 96.20 | 27,994.20 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|--|-----------------|--|------------------------------|------|-----|----|-----------|-----------|------|------|----|-----------|-----------|------|------|----|-----------|-----------|------|-----|----|-----------------------------|--------------------------------------|---------------------------|-----------|--------------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | | |
| 15 | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g | can | 382 | 0 | 0 | 382 | 31,186.48 | 334 | 0 | 0 | 334 | 27,267.76 | 379 | 0 | 0 | 379 | 30,941.56 | 330 | 0 | 0 | 330 | 26,941.20 | 1425 | 81.64 | 116,337.00 | |
| 16 | 47131604-BR-S01 | BROOM, Soft (Walis Tambo) | piece | 614 | 0 | 0 | 614 | 83,651.36 | 587 | 0 | 0 | 587 | 79,972.88 | 609 | 0 | 0 | 609 | 82,970.16 | 587 | 0 | 0 | 587 | 79,972.88 | 2397 | 136.24 | 326,567.28 | |
| 17 | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting) | piece | 395 | 0 | 0 | 395 | 8,998.10 | 369 | 0 | 0 | 369 | 8,405.82 | 370 | 0 | 0 | 370 | 8,428.60 | 369 | 0 | 0 | 369 | 8,405.82 | 1503 | 22.78 | 34,238.34 | |
| 18 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL | bottle | 360 | 0 | 0 | 360 | 14,976.00 | 328 | 0 | 0 | 328 | 13,644.80 | 348 | 0 | 0 | 348 | 14,476.80 | 314 | 0 | 0 | 314 | 13,062.40 | 1350 | 41.60 | 56,160.00 | |
| 19 | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g | can | 194 | 0 | 0 | 194 | 4,640.48 | 174 | 0 | 0 | 174 | 4,162.08 | 194 | 0 | 0 | 194 | 4,640.48 | 169 | 0 | 0 | 169 | 4,042.48 | 731 | 23.92 | 17,485.52 | |
| 20 | 47131811-DE-B02 | DETERGENT BAR, 140g as packed | piece | 2677 | 0 | 0 | 2677 | 22,219.10 | 2657 | 0 | 0 | 2657 | 22,053.10 | 2677 | 0 | 0 | 2677 | 22,219.10 | 2642 | 0 | 0 | 2642 | 21,928.60 | 10653 | 8.30 | 88,419.90 | |
| 21 | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg | pouch | 2722 | 0 | 0 | 2722 | ##### | 2698 | 0 | 0 | 2698 | ##### | 2738 | 0 | 0 | 2738 | ##### | 2692 | 0 | 0 | 2692 | ##### | 10850 | 54.08 | 586,768.00 | |
| 22 | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g | can | 788 | 0 | 0 | 788 | ##### | 736 | 0 | 0 | 736 | ##### | 796 | 0 | 0 | 796 | ##### | 730 | 0 | 0 | 730 | ##### | 3050 | 139.89 | 426,664.50 | |
| 23 | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic | piece | 231 | 0 | 0 | 231 | 6,384.84 | 204 | 0 | 0 | 204 | 5,638.56 | 209 | 0 | 0 | 209 | 5,776.76 | 198 | 0 | 0 | 198 | 5,472.72 | 842 | 27.64 | 23,272.88 | |
| 24 | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg | can | 20 | 0 | 0 | 20 | 6,195.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 309.76 | 6,195.20 | |
| 25 | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL | can | 76 | 0 | 0 | 76 | 9,129.12 | 44 | 0 | 0 | 44 | 5,285.28 | 44 | 0 | 0 | 44 | 5,285.28 | 44 | 0 | 0 | 44 | 5,285.28 | 208 | 120.12 | 24,984.96 | |
| 26 | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL | bottle | 663 | 0 | 0 | 663 | 28,475.85 | 629 | 0 | 0 | 629 | 27,015.55 | 677 | 0 | 0 | 677 | 29,077.15 | 627 | 0 | 0 | 627 | 26,929.65 | 2596 | 42.95 | 111,498.20 | |
| 27 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity | unit | 78 | 0 | 0 | 78 | ##### | 37 | 0 | 0 | 37 | 84,656.00 | 54 | 0 | 0 | 54 | ##### | 37 | 0 | 0 | 37 | 84,656.00 | 206 | 2,288.00 | 471,328.00 | |
| 28 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | 204 | 0 | 0 | 204 | 25,459.20 | 172 | 0 | 0 | 172 | 21,465.60 | 198 | 0 | 0 | 198 | 24,710.40 | 172 | 0 | 0 | 172 | 21,465.60 | 746 | 124.80 | 93,100.80 | |
| 29 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 623 | 0 | 0 | 623 | 76,323.73 | 614 | 0 | 0 | 614 | 75,221.14 | 615 | 0 | 0 | 615 | 75,343.65 | 614 | 0 | 0 | 614 | 75,221.14 | 2466 | 122.51 | 302,109.66 | |
| 30 | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle | bundle | 147 | 0 | 0 | 147 | 7,811.58 | 124 | 0 | 0 | 124 | 6,589.36 | 141 | 0 | 0 | 141 | 7,492.74 | 119 | 0 | 0 | 119 | 6,323.66 | 531 | 53.14 | 28,217.34 | |
| 31 | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack | pack | 85 | 0 | 0 | 85 | 4,924.05 | 83 | 0 | 0 | 83 | 4,808.19 | 85 | 0 | 0 | 85 | 4,924.05 | 83 | 0 | 0 | 83 | 4,808.19 | 336 | 57.93 | 19,464.48 | |
| 32 | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack | 9601 | 0 | 0 | 9601 | ##### | 9541 | 0 | 0 | 9541 | ##### | 9603 | 0 | 0 | 9603 | ##### | 9548 | 0 | 0 | 9548 | ##### | 38293 | 144.04 | 5,515,723.72 | |
| 33 | 47121702-WB-P01 | WASTEBASKET, rigid plastic | piece | 136 | 0 | 0 | 136 | 4,339.76 | 57 | 0 | 0 | 57 | 1,818.87 | 54 | 0 | 0 | 54 | 1,723.14 | 50 | 0 | 0 | 50 | 1,595.50 | 297 | 31.91 | 9,477.27 | |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | 12171703-SI-P01 | INK, for stamp pad, 50mL | bottle | 404 | 0 | 0 | 404 | 11,679.64 | 375 | 0 | 0 | 375 | 10,841.25 | 376 | 0 | 0 | 376 | 10,870.16 | 343 | 0 | 0 | 343 | 9,916.13 | 1498 | 28.91 | 43,307.18 | |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 41 | 0 | 0 | 41 | ##### | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 41 | 7,339.16 | 300,905.56 | |
| FACE MASK | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box | box | 2119 | 0 | 0 | 2119 | ##### | 2116 | 0 | 0 | 2116 | ##### | 2046 | 0 | 0 | 2046 | ##### | 1996 | 0 | 0 | 1996 | ##### | 8277 | 77.50 | 641,467.50 | |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | 13111203-AC-F01 | ACETATE, 50 meters | roll | 74 | 0 | 0 | 74 | 71,771.12 | 2 | 0 | 0 | 2 | 1,939.76 | 6 | 0 | 0 | 6 | 5,819.28 | 4 | 0 | 0 | 4 | 3,879.52 | 86 | 969.88 | 83,409.68 | |
| 38 | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box | box | 33 | 0 | 0 | 33 | 7,293.00 | 33 | 0 | 0 | 33 | 7,293.00 | 33 | 0 | 0 | 33 | 7,293.00 | 33 | 0 | 0 | 33 | 7,293.00 | 132 | 221.00 | 29,172.00 | |
| 39 | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box | box | 87 | 0 | 0 | 87 | 20,752.98 | 84 | 0 | 0 | 84 | 20,037.36 | 81 | 0 | 0 | 81 | 19,321.74 | 78 | 0 | 0 | 78 | 18,606.12 | 330 | 238.54 | 78,718.20 | |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 62 | 0 | 0 | 62 | 70,928.00 | 6 | 0 | 0 | 6 | 6,864.00 | 5 | 0 | 0 | 5 | 5,720.00 | 0 | 0 | 0 | 0 | 0.00 | 73 | 1,144.00 | 83,512.00 | |
| 41 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 34 | 0 | 0 | 34 | ##### | 1 | 0 | 0 | 1 | 5,613.25 | 5 | 0 | 0 | 5 | 28,066.25 | 0 | 0 | 0 | 0 | 0.00 | 40 | 5,613.25 | 224,530.00 | |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 19 | 0 | 0 | 19 | 5,411.96 | 166 | 0 | 0 | 166 | 47,283.44 | 17 | 0 | 0 | 17 | 4,842.28 | 15 | 0 | 0 | 15 | 4,272.60 | 217 | 284.84 | 61,810.28 | |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | 510 | 0 | 0 | 510 | ##### | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 17,370.50 | 560 | 347.41 | 194,549.60 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|---|-----------------|---|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|--------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| 44 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | 125 | 0 | 0 | 125 | 43,115.00 | 100 | 0 | 0 | 100 | 34,492.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 17,246.00 | 275 | 344.92 | 94,853.00 | |
| 45 | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity | unit | 17 | 0 | 0 | 17 | 21,216.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 1,248.00 | 21,216.00 | |
| 46 | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity | unit | 19 | 0 | 0 | 19 | 23,712.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 19 | 1,248.00 | 23,712.00 | |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 36 | 0 | 0 | 36 | 43,992.00 | 31 | 0 | 0 | 31 | 37,882.00 | 30 | 0 | 0 | 30 | 36,660.00 | 25 | 0 | 0 | 25 | 30,550.00 | 122 | 1,222.00 | 149,084.00 | |
| 48 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 19 | 0 | 0 | 19 | 21,083.92 | 18 | 0 | 0 | 18 | 19,974.24 | 11 | 0 | 0 | 11 | 12,206.48 | 6 | 0 | 0 | 6 | 6,658.08 | 54 | 1,109.68 | 59,922.72 | |
| 49 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 46 | 0 | 0 | 46 | 39,415.56 | 24 | 0 | 0 | 24 | 20,564.64 | 20 | 0 | 0 | 20 | 17,137.20 | 18 | 0 | 0 | 18 | 15,423.48 | 108 | 856.86 | 92,540.88 | |
| 50 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | 45 | 0 | 0 | 45 | 34,585.20 | 31 | 0 | 0 | 31 | 23,825.36 | 25 | 0 | 0 | 25 | 19,214.00 | 25 | 0 | 0 | 25 | 19,214.00 | 126 | 768.56 | 96,838.56 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | 43211507-DSK001 | DESKTOP, for Basic Users | unit | 11 | 0 | 0 | 11 | ##### | 4 | 0 | 0 | 4 | 99,174.40 | 4 | 0 | 0 | 4 | 99,174.40 | 4 | 0 | 0 | 4 | 99,174.40 | 23 | 24,793.60 | 570,252.80 | |
| 52 | 43211507-DSK002 | DESKTOP, for Mid-Range Users | unit | 93 | 0 | 0 | 93 | ##### | 20 | 0 | 0 | 20 | ##### | 17 | 0 | 0 | 17 | ##### | 0 | 0 | 0 | 0 | 0.00 | 130 | 42,390.40 | 5,510,752.00 | |
| 53 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB | unit | 75 | 0 | 0 | 75 | ##### | 45 | 0 | 0 | 45 | ##### | 32 | 0 | 0 | 32 | 89,356.80 | 7 | 0 | 0 | 7 | 19,546.80 | 159 | 2,792.40 | 443,991.60 | |
| 54 | 43211503-LAP001 | LAPTOP, for Mid-range Users | unit | 22 | 0 | 0 | 22 | ##### | 4 | 0 | 0 | 4 | ##### | 4 | 0 | 0 | 4 | ##### | 4 | 0 | 0 | 4 | ##### | 34 | 42,380.00 | 1,440,920.00 | |
| 55 | 43211503-LAP002 | LAPTOP, Lightweight | unit | 7 | 0 | 0 | 7 | ##### | 2 | 0 | 0 | 2 | 93,600.00 | 2 | 0 | 0 | 2 | 93,600.00 | 2 | 0 | 0 | 2 | 93,600.00 | 13 | 46,800.00 | 608,400.00 | |
| 56 | 43211708-MO-001 | MOUSE, OPTICAL, USB connection type | unit | 125 | 0 | 0 | 125 | 18,720.00 | 57 | 0 | 0 | 57 | 8,536.32 | 35 | 0 | 0 | 35 | 5,241.60 | 35 | 0 | 0 | 35 | 5,241.60 | 252 | 149.76 | 37,739.52 | |
| 57 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns | unit | 20 | 0 | 0 | 20 | ##### | 3 | 0 | 0 | 3 | ##### | 2 | 0 | 0 | 2 | 76,201.94 | 3 | 0 | 0 | 3 | ##### | 28 | 38,100.97 | 1,066,827.16 | |
| 58 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns | unit | 11 | 0 | 0 | 11 | ##### | 4 | 0 | 0 | 4 | 40,759.68 | 4 | 0 | 0 | 4 | 40,759.68 | 4 | 0 | 0 | 4 | 40,759.68 | 23 | 10,189.92 | 234,368.16 | |
| 59 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 52 | 0 | 0 | 52 | ##### | 2 | 0 | 0 | 2 | 5,273.78 | 2 | 0 | 0 | 2 | 5,273.78 | 4 | 0 | 0 | 4 | 10,547.56 | 60 | 2,636.89 | 158,213.40 | |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 394 | 0 | 0 | 394 | 29,790.34 | 330 | 0 | 0 | 330 | 24,951.30 | 330 | 0 | 0 | 330 | 24,951.30 | 330 | 0 | 0 | 330 | 24,951.30 | 1384 | 75.61 | 104,644.24 | |
| 61 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 652 | 0 | 0 | 652 | ##### | 527 | 0 | 0 | 527 | ##### | 527 | 0 | 0 | 527 | ##### | 527 | 0 | 0 | 527 | ##### | 2233 | 205.82 | 459,596.06 | |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | 31201610-GL-J01 | GLUE, all-purpose, 200 grams | jar | 177 | 0 | 0 | 177 | 12,517.44 | 168 | 0 | 0 | 168 | 11,880.96 | 172 | 0 | 0 | 172 | 12,163.84 | 172 | 0 | 0 | 172 | 12,163.84 | 689 | 70.72 | 48,726.08 | |
| 63 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 249 | 0 | 0 | 249 | 5,614.95 | 212 | 0 | 0 | 212 | 4,780.60 | 280 | 0 | 0 | 280 | 6,314.00 | 205 | 0 | 0 | 205 | 4,622.75 | 946 | 22.55 | 21,332.30 | |
| 64 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 1079 | 0 | 0 | 1079 | 25,637.04 | 1062 | 0 | 0 | 1062 | 25,233.12 | 1067 | 0 | 0 | 1067 | 25,351.92 | 997 | 0 | 0 | 997 | 23,688.72 | 4205 | 23.76 | 99,910.80 | |
| 65 | 31201502-TA-E01 | TAPE, electrical | roll | 314 | 0 | 0 | 314 | 6,107.30 | 214 | 0 | 0 | 214 | 4,162.30 | 225 | 0 | 0 | 225 | 4,376.25 | 215 | 0 | 0 | 215 | 4,181.75 | 968 | 19.45 | 18,827.60 | |
| 66 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 335 | 0 | 0 | 335 | 20,729.80 | 231 | 0 | 0 | 231 | 14,294.28 | 231 | 0 | 0 | 231 | 14,294.28 | 216 | 0 | 0 | 216 | 13,366.08 | 1013 | 61.88 | 62,684.44 | |
| 67 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 452 | 0 | 0 | 452 | 54,764.32 | 338 | 0 | 0 | 338 | 40,952.08 | 332 | 0 | 0 | 332 | 40,225.12 | 323 | 0 | 0 | 323 | 39,134.68 | 1445 | 121.16 | 175,076.20 | |
| 68 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 411 | 0 | 0 | 411 | 9,189.96 | 290 | 0 | 0 | 290 | 6,484.40 | 290 | 0 | 0 | 290 | 6,484.40 | 289 | 0 | 0 | 289 | 6,462.04 | 1280 | 22.36 | 28,620.80 | |
| 69 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 450 | 0 | 0 | 450 | 5,031.00 | 354 | 0 | 0 | 354 | 3,957.72 | 367 | 0 | 0 | 367 | 4,103.06 | 294 | 0 | 0 | 294 | 3,286.92 | 1465 | 11.18 | 16,378.70 | |
| 70 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 847 | 0 | 0 | 847 | 19,116.79 | 799 | 0 | 0 | 799 | 18,033.43 | 829 | 0 | 0 | 829 | 18,710.53 | 763 | 0 | 0 | 763 | 17,220.91 | 3238 | 22.57 | 73,081.66 | |
| 71 | 31151507-TW-P01 | TWINE, plastic | roll | 153 | 0 | 0 | 153 | 10,192.86 | 135 | 0 | 0 | 135 | 8,993.70 | 135 | 0 | 0 | 135 | 8,993.70 | 135 | 0 | 0 | 135 | 8,993.70 | 558 | 66.62 | 37,173.96 | |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | 41111604-RU-P02 | RULER, plastic, 450 mm | piece | 185 | 0 | 0 | 185 | 3,078.40 | 94 | 0 | 0 | 94 | 1,564.16 | 77 | 0 | 0 | 77 | 1,281.28 | 42 | 0 | 0 | 42 | 698.88 | 398 | 16.64 | 6,622.72 | |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube | 54 | 0 | 0 | 54 | 800.28 | 31 | 0 | 0 | 31 | 459.42 | 32 | 0 | 0 | 32 | 474.24 | 31 | 0 | 0 | 31 | 459.42 | 148 | 14.82 | 2,193.36 | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | |
|-----------------------|-----------------|---|------------------------------|------|-----|----|-----------|-----------|------|------|----|-----------|-----------|------|------|----|-----------|-----------|------|-----|------|-----------|-----------------------------|--------------------------------------|---------------------------|--------------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 74 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity | unit | 13 | 0 | 0 | 13 | ##### | 1 | 0 | 0 | 1 | 9,534.72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 14 | 9,534.72 | 133,486.08 |
| 75 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 113 | 0 | 0 | 113 | 30,085.12 | 15 | 0 | 0 | 15 | 3,993.60 | 69 | 0 | 0 | 69 | 18,370.56 | 10 | 0 | 0 | 10 | 2,662.40 | 207 | 266.24 | 55,111.68 |
| 76 | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box | box | 4 | 0 | 0 | 4 | 131.88 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 65.94 | 0 | 0 | 0 | 0 | 0.00 | 6 | 32.97 | 197.82 |
| 77 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 203 | 0 | 0 | 203 | 1,770.16 | 134 | 0 | 0 | 134 | 1,168.48 | 154 | 0 | 0 | 154 | 1,342.88 | 154 | 0 | 0 | 154 | 1,342.88 | 645 | 8.72 | 5,624.40 |
| 78 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 279 | 0 | 0 | 279 | 4,115.25 | 236 | 0 | 0 | 236 | 3,481.00 | 206 | 0 | 0 | 206 | 3,038.50 | 196 | 0 | 0 | 196 | 2,891.00 | 917 | 14.75 | 13,525.75 |
| 79 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 221 | 0 | 0 | 221 | 5,648.76 | 165 | 0 | 0 | 165 | 4,217.40 | 185 | 0 | 0 | 185 | 4,728.60 | 185 | 0 | 0 | 185 | 4,728.60 | 756 | 25.56 | 19,323.36 |
| 80 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 281 | 0 | 0 | 281 | 15,747.24 | 216 | 0 | 0 | 216 | 12,104.64 | 246 | 0 | 0 | 246 | 13,785.84 | 206 | 0 | 0 | 206 | 11,544.24 | 949 | 56.04 | 53,181.96 |
| 81 | 44121801-CT-R02 | CORRECTION TAPE, 8 meters | piece | 1716 | 0 | 0 | 1716 | 19,785.48 | 1767 | 0 | 0 | 1767 | 20,373.51 | 1636 | 0 | 0 | 1636 | 18,863.08 | 1566 | 0 | 0 | 1566 | 18,055.98 | 6685 | 11.53 | 77,078.05 |
| 82 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 193 | 0 | 0 | 193 | 6,451.99 | 36 | 0 | 0 | 36 | 1,203.48 | 34 | 0 | 0 | 34 | 1,136.62 | 41 | 0 | 0 | 41 | 1,370.63 | 304 | 33.43 | 10,162.72 |
| 83 | 44111515-DF-B01 | DATA FILE BOX | piece | 757 | 0 | 0 | 757 | 58,440.40 | 609 | 0 | 0 | 609 | 47,014.80 | 599 | 0 | 0 | 599 | 46,242.80 | 546 | 0 | 0 | 546 | 42,151.20 | 2511 | 77.20 | 193,849.20 |
| 84 | 44122011-DF-F01 | DATA FOLDER | piece | 815 | 0 | 0 | 815 | 55,941.60 | 600 | 0 | 0 | 600 | 41,184.00 | 676 | 0 | 0 | 676 | 46,400.64 | 615 | 0 | 0 | 615 | 42,213.60 | 2706 | 68.64 | 185,739.84 |
| 85 | 44103202-DS-M01 | DATING AND STAMPING MACHINE | piece | 49 | 0 | 0 | 49 | 22,244.04 | 21 | 0 | 0 | 21 | 9,533.16 | 17 | 0 | 0 | 17 | 7,717.32 | 17 | 0 | 0 | 17 | 7,717.32 | 104 | 453.96 | 47,211.84 |
| 86 | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box | box | 792 | 0 | 0 | 792 | ##### | 650 | 0 | 0 | 650 | ##### | 650 | 0 | 0 | 650 | ##### | 650 | 0 | 0 | 650 | ##### | 2742 | 764.40 | 2,095,984.80 |
| 87 | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box | box | 2187 | 0 | 0 | 2187 | ##### | 2038 | 0 | 0 | 2038 | ##### | 1838 | 0 | 0 | 1838 | ##### | 1839 | 0 | 0 | 1839 | ##### | 7902 | 980.72 | 7,749,649.44 |
| 88 | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box | box | 24 | 0 | 0 | 24 | 17,721.60 | 18 | 0 | 0 | 18 | 13,291.20 | 18 | 0 | 0 | 18 | 13,291.20 | 18 | 0 | 0 | 18 | 13,291.20 | 78 | 738.40 | 57,595.20 |
| 89 | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | piece | 473 | 0 | 0 | 473 | 14,421.77 | 153 | 0 | 0 | 153 | 4,664.97 | 148 | 0 | 0 | 148 | 4,512.52 | 118 | 0 | 0 | 118 | 3,597.82 | 892 | 30.49 | 27,197.08 |
| 90 | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box | box | 108 | 0 | 0 | 108 | 46,712.16 | 28 | 0 | 0 | 28 | 12,110.56 | 81 | 0 | 0 | 81 | 35,034.12 | 29 | 0 | 0 | 29 | 12,543.08 | 246 | 432.52 | 106,399.92 |
| 91 | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box | box | 72 | 0 | 0 | 72 | 35,193.60 | 3 | 0 | 0 | 3 | 1,466.40 | 54 | 0 | 0 | 54 | 26,395.20 | 3 | 0 | 0 | 3 | 1,466.40 | 132 | 488.80 | 64,521.60 |
| 92 | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 101 | 0 | 0 | 101 | 1,152.41 | 58 | 0 | 0 | 58 | 661.78 | 54 | 0 | 0 | 54 | 616.14 | 37 | 0 | 0 | 37 | 422.17 | 250 | 11.41 | 2,852.50 |
| 93 | 44101714-FX-M01 | FACSIMILE MACHINE | unit | 2 | 0 | 0 | 2 | 11,284.00 | 1 | 0 | 0 | 1 | 5,642.00 | 1 | 0 | 0 | 1 | 5,642.00 | 1 | 0 | 0 | 1 | 5,642.00 | 5 | 5,642.00 | 28,210.00 |
| 94 | 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box | box | 380 | 0 | 0 | 380 | 35,963.20 | 333 | 0 | 0 | 333 | 31,515.12 | 352 | 0 | 0 | 352 | 33,313.28 | 324 | 0 | 0 | 324 | 30,663.36 | 1389 | 94.64 | 131,454.96 |
| 95 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 210 | 0 | 0 | 210 | 17,892.00 | 99 | 0 | 0 | 99 | 8,434.80 | 101 | 0 | 0 | 101 | 8,605.20 | 106 | 0 | 0 | 106 | 9,031.20 | 516 | 85.20 | 43,963.20 |
| 96 | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4 | set | 37 | 0 | 0 | 37 | 411.81 | 23 | 0 | 0 | 23 | 255.99 | 15 | 0 | 0 | 15 | 166.95 | 15 | 0 | 0 | 15 | 166.95 | 90 | 11.13 | 1,001.70 |
| 97 | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal | set | 107 | 0 | 0 | 107 | 1,522.61 | 45 | 0 | 0 | 45 | 640.35 | 27 | 0 | 0 | 27 | 384.21 | 27 | 0 | 0 | 27 | 384.21 | 206 | 14.23 | 2,931.38 |
| 98 | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle | bundle | 53 | 0 | 0 | 53 | 14,331.20 | 36 | 0 | 0 | 36 | 9,734.40 | 41 | 0 | 0 | 41 | 11,086.40 | 38 | 0 | 0 | 38 | 10,275.20 | 168 | 270.40 | 45,427.20 |
| 99 | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle | bundle | 1106 | 0 | 0 | 1106 | ##### | 1093 | 0 | 0 | 1093 | ##### | 945 | 0 | 0 | 945 | ##### | 941 | 0 | 0 | 941 | ##### | 4085 | 286.52 | 1,170,434.20 |
| 100 | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack | pack | 93 | 0 | 0 | 93 | 17,441.22 | 16 | 0 | 0 | 16 | 3,000.64 | 16 | 0 | 0 | 16 | 3,000.64 | 16 | 0 | 0 | 16 | 3,000.64 | 141 | 187.54 | 26,443.14 |
| 101 | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack | pack | 161 | 0 | 0 | 161 | 38,409.77 | 45 | 0 | 0 | 45 | 10,735.65 | 35 | 0 | 0 | 35 | 8,349.95 | 36 | 0 | 0 | 36 | 8,588.52 | 277 | 238.57 | 66,083.89 |
| 102 | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box | box | 27 | 0 | 0 | 27 | 25,721.28 | 8 | 0 | 0 | 8 | 7,621.12 | 9 | 0 | 0 | 9 | 8,573.76 | 8 | 0 | 0 | 8 | 7,621.12 | 52 | 952.64 | 49,537.28 |
| 103 | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack | pack | 67 | 0 | 0 | 67 | 19,371.04 | 34 | 0 | 0 | 34 | 9,830.08 | 39 | 0 | 0 | 39 | 11,275.68 | 36 | 0 | 0 | 36 | 10,408.32 | 176 | 289.12 | 50,885.12 |
| 104 | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack | pack | 77 | 0 | 0 | 77 | 25,661.02 | 34 | 0 | 0 | 34 | 11,330.84 | 40 | 0 | 0 | 40 | 13,330.40 | 36 | 0 | 0 | 36 | 11,997.36 | 187 | 333.26 | 62,319.62 |
| 105 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | box | 24 | 0 | 0 | 24 | 1,514.64 | 14 | 0 | 0 | 14 | 883.54 | 16 | 0 | 0 | 16 | 1,009.76 | 36 | 0 | 0 | 36 | 2,271.96 | 90 | 63.11 | 5,679.90 |
| 106 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 545 | 0 | 0 | 545 | 22,672.00 | 473 | 0 | 0 | 473 | 19,676.80 | 495 | 0 | 0 | 495 | 20,592.00 | 475 | 0 | 0 | 475 | 19,760.00 | 1988 | 41.60 | 82,700.80 |
| 107 | 44121716-MA-F01 | MARKER, Fluorescent, 3 colors per set | set | 312 | 0 | 0 | 312 | 11,437.92 | 235 | 0 | 0 | 235 | 8,615.10 | 274 | 0 | 0 | 274 | 10,044.84 | 244 | 0 | 0 | 244 | 8,945.04 | 1065 | 36.66 | 39,042.90 |
| 108 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | 1070 | 0 | 0 | 1070 | 7,992.90 | 1137 | 0 | 0 | 1137 | 8,493.39 | 1154 | 0 | 0 | 1154 | 8,620.38 | 997 | 0 | 0 | 997 | 7,447.59 | 4358 | 7.47 | 32,554.26 |
| 109 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 208 | 0 | 0 | 208 | 1,553.76 | 156 | 0 | 0 | 156 | 1,165.32 | 158 | 0 | 0 | 158 | 1,180.26 | 164 | 0 | 0 | 164 | 1,225.08 | 686 | 7.47 | 5,124.42 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|-------------------------------------|-----------------|--|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|------|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|--------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| 110 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | 134 | 0 | 0 | 134 | 1,000.98 | 153 | 0 | 0 | 153 | 1,142.91 | 125 | 0 | 0 | 125 | 933.75 | 115 | 0 | 0 | 115 | 859.05 | 527 | 7.47 | 3,936.69 | |
| 111 | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 915 | 0 | 0 | 915 | 8,829.75 | 896 | 0 | 0 | 896 | 8,646.40 | 942 | 0 | 0 | 942 | 9,090.30 | 852 | 0 | 0 | 852 | 8,221.80 | 3605 | 9.65 | 34,788.25 | |
| 112 | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 125 | 0 | 0 | 125 | 1,206.25 | 83 | 0 | 0 | 83 | 800.95 | 65 | 0 | 0 | 65 | 627.25 | 85 | 0 | 0 | 85 | 820.25 | 358 | 9.65 | 3,454.70 | |
| 113 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 100 | 0 | 0 | 100 | 965.00 | 118 | 0 | 0 | 118 | 1,138.70 | 80 | 0 | 0 | 80 | 772.00 | 80 | 0 | 0 | 80 | 772.00 | 378 | 9.65 | 3,647.70 | |
| 114 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm | box | 278 | 0 | 0 | 278 | 2,451.96 | 257 | 0 | 0 | 257 | 2,266.74 | 275 | 0 | 0 | 275 | 2,425.50 | 199 | 0 | 0 | 199 | 1,755.18 | 1009 | 8.82 | 8,899.38 | |
| 115 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, jumbo, 50mm | box | 312 | 0 | 0 | 312 | 4,299.36 | 314 | 0 | 0 | 314 | 4,326.92 | 341 | 0 | 0 | 341 | 4,698.98 | 283 | 0 | 0 | 283 | 3,899.74 | 1250 | 13.78 | 17,225.00 | |
| 116 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top | unit | 15 | 0 | 0 | 15 | ##### | 14 | 0 | 0 | 14 | ##### | 16 | 0 | 0 | 16 | ##### | 16 | 0 | 0 | 16 | ##### | 61 | 9,297.60 | 567,153.60 | |
| 117 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box | box | 403 | 0 | 0 | 403 | 8,378.37 | 322 | 0 | 0 | 322 | 6,694.38 | 358 | 0 | 0 | 358 | 7,442.82 | 354 | 0 | 0 | 354 | 7,359.66 | 1437 | 20.79 | 29,875.23 | |
| 118 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 62 | 0 | 0 | 62 | 13,197.94 | 42 | 0 | 0 | 42 | 8,940.54 | 34 | 0 | 0 | 34 | 7,237.58 | 29 | 0 | 0 | 29 | 6,173.23 | 167 | 212.87 | 35,549.29 | |
| 119 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 184 | 0 | 0 | 184 | 27,747.20 | 136 | 0 | 0 | 136 | 20,508.80 | 129 | 0 | 0 | 129 | 19,453.20 | 124 | 0 | 0 | 124 | 18,699.20 | 573 | 150.80 | 86,408.40 | |
| 120 | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle | bundle | 111 | 0 | 0 | 111 | 30,439.53 | 93 | 0 | 0 | 93 | 25,503.39 | 87 | 0 | 0 | 87 | 23,858.01 | 82 | 0 | 0 | 82 | 22,486.86 | 373 | 274.23 | 102,287.79 | |
| 121 | 44122101-RU-B01 | RUBBER BAND No. 18, 350g | box | 362 | 0 | 0 | 362 | 48,942.40 | 331 | 0 | 0 | 331 | 44,751.20 | 336 | 0 | 0 | 336 | 45,427.20 | 338 | 0 | 0 | 338 | 45,697.60 | 1367 | 135.20 | 184,818.40 | |
| 122 | 44121905-SP-F01 | STAMP PAD, felt | piece | 93 | 0 | 0 | 93 | 3,712.56 | 77 | 0 | 0 | 77 | 3,073.84 | 80 | 0 | 0 | 80 | 3,193.60 | 69 | 0 | 0 | 69 | 2,754.48 | 319 | 39.92 | 12,734.48 | |
| 123 | 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical | pair | 274 | 0 | 0 | 274 | 9,143.38 | 172 | 0 | 0 | 172 | 5,739.64 | 192 | 0 | 0 | 192 | 6,407.04 | 181 | 0 | 0 | 181 | 6,039.97 | 819 | 33.37 | 27,330.03 | |
| 124 | 44121615-ST-S01 | STAPLER, standard type | piece | 214 | 0 | 0 | 214 | 31,158.40 | 78 | 0 | 0 | 78 | 11,356.80 | 135 | 0 | 0 | 135 | 19,656.00 | 56 | 0 | 0 | 56 | 8,153.60 | 483 | 145.60 | 70,324.80 | |
| 125 | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop | unit | 48 | 0 | 0 | 48 | 42,631.68 | 4 | 0 | 0 | 4 | 3,552.64 | 7 | 0 | 0 | 7 | 6,217.12 | 3 | 0 | 0 | 3 | 2,664.48 | 62 | 888.16 | 55,065.92 | |
| 126 | 44121613-SR-P01 | STAPLE REMOVER, plier type | piece | 149 | 0 | 0 | 149 | 4,152.63 | 82 | 0 | 0 | 82 | 2,285.34 | 85 | 0 | 0 | 85 | 2,368.95 | 92 | 0 | 0 | 92 | 2,564.04 | 408 | 27.87 | 11,370.96 | |
| 127 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 127 | 0 | 0 | 127 | 9,245.60 | 64 | 0 | 0 | 64 | 4,659.20 | 78 | 0 | 0 | 78 | 5,678.40 | 64 | 0 | 0 | 64 | 4,659.20 | 333 | 72.80 | 24,242.40 | |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 128 | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack | pack | 350 | 0 | 0 | 350 | 29,302.00 | 220 | 0 | 0 | 220 | 18,418.40 | 376 | 0 | 0 | 376 | 31,478.72 | 196 | 0 | 0 | 196 | 16,409.12 | 1142 | 83.72 | 95,608.24 | |
| 129 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box | 2 | 0 | 0 | 2 | 1,765.10 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 882.55 | 1,765.10 | |
| 130 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box | 2 | 0 | 0 | 2 | 2,333.76 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,166.88 | 2,333.76 | |
| 131 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box | box | 2 | 0 | 0 | 2 | 3,057.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,528.80 | 3,057.60 | |
| 132 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,026.48 | 0.00 | |
| 133 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 790.40 | 0.00 | |
| 134 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,508.00 | 0.00 | |
| 135 | 14111609-LL-C01 | LOOSELEAF COVER, 50 sets per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 794.96 | 0.00 | |
| 136 | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad | pad | 87 | 0 | 0 | 87 | 3,224.22 | 56 | 0 | 0 | 56 | 2,075.36 | 60 | 0 | 0 | 60 | 2,223.60 | 50 | 0 | 0 | 50 | 1,853.00 | 253 | 37.06 | 9,376.18 | |
| 137 | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad | pad | 82 | 0 | 0 | 82 | 4,860.96 | 57 | 0 | 0 | 57 | 3,378.96 | 61 | 0 | 0 | 61 | 3,616.08 | 51 | 0 | 0 | 51 | 3,023.28 | 251 | 59.28 | 14,879.28 | |
| 138 | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad | pad | 93 | 0 | 0 | 93 | 4,836.00 | 38 | 0 | 0 | 38 | 1,976.00 | 93 | 0 | 0 | 93 | 4,836.00 | 32 | 0 | 0 | 32 | 1,664.00 | 256 | 52.00 | 13,312.00 | |
| 139 | 14111514-NB-S01 | NOTEBOOK, stenographer | piece | 45 | 0 | 0 | 45 | 541.80 | 55 | 0 | 0 | 55 | 662.20 | 241 | 0 | 0 | 241 | 2,901.64 | 30 | 0 | 0 | 30 | 361.20 | 371 | 12.04 | 4,466.84 | |
| 140 | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream | ream | 1517 | 0 | 0 | 1517 | ##### | 1327 | 0 | 0 | 1327 | ##### | 1303 | 0 | 0 | 1303 | ##### | 1145 | 0 | 0 | 1145 | ##### | 5292 | 165.65 | 876,619.80 | |
| 141 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream | ream | 1952 | 0 | 0 | 1952 | ##### | 1764 | 0 | 0 | 1764 | ##### | 1748 | 0 | 0 | 1748 | ##### | 1565 | 0 | 0 | 1565 | ##### | 7029 | 189.18 | 1,329,746.22 | |
| 142 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream | ream | 821 | 0 | 0 | 821 | ##### | 761 | 0 | 0 | 761 | ##### | 801 | 0 | 0 | 801 | ##### | 741 | 0 | 0 | 741 | ##### | 3124 | 137.74 | 430,299.76 | |
| 143 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream | ream | 711 | 0 | 0 | 711 | ##### | 671 | 0 | 0 | 671 | ##### | 721 | 0 | 0 | 721 | ##### | 601 | 0 | 0 | 601 | 95,504.91 | 2704 | 158.91 | 429,692.64 | |
| 144 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 55 | 0 | 0 | 55 | 1,184.15 | 41 | 0 | 0 | 41 | 882.73 | 41 | 0 | 0 | 41 | 882.73 | 41 | 0 | 0 | 41 | 882.73 | 178 | 21.53 | 3,832.34 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | |
|---|-----------------|---|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|--------------------------------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 145 | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box | box | 90 | 0 | 0 | 90 | 8,824.50 | 15 | 0 | 0 | 15 | 1,470.75 | 65 | 0 | 0 | 65 | 6,373.25 | 15 | 0 | 0 | 15 | 1,470.75 | 185 | 98.05 | 18,139.25 | |
| 146 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | 541 | 0 | 0 | 541 | 33,758.40 | 549 | 0 | 0 | 549 | 34,257.60 | 509 | 0 | 0 | 509 | 31,761.60 | 529 | 0 | 0 | 529 | 33,009.60 | 2128 | 62.40 | 132,787.20 | |
| 147 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | 1028 | 0 | 0 | 1028 | ##### | 982 | 0 | 0 | 982 | ##### | 928 | 0 | 0 | 928 | 96,512.00 | 946 | 0 | 0 | 946 | 98,384.00 | 3884 | 104.00 | 403,936.00 | |
| 148 | 14111818-TH-P02 | THERMAL PAPER, 216mm | roll | 5 | 0 | 0 | 5 | 278.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 55.64 | 278.20 | |
| 149 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack | pack | 436 | 0 | 0 | 436 | 14,736.80 | 391 | 0 | 0 | 391 | 13,215.80 | 451 | 0 | 0 | 451 | 15,243.80 | 391 | 0 | 0 | 391 | 13,215.80 | 1669 | 33.80 | 56,412.20 | |
| 150 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack | pack | 317 | 0 | 0 | 317 | 27,363.44 | 302 | 0 | 0 | 302 | 26,068.64 | 314 | 0 | 0 | 314 | 27,104.48 | 284 | 0 | 0 | 284 | 24,514.88 | 1217 | 86.32 | 105,051.44 | |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 151 | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL | bottle | 299 | 0 | 0 | 299 | 24,174.15 | 354 | 0 | 0 | 354 | 28,620.90 | 282 | 0 | 0 | 282 | 22,799.70 | 282 | 0 | 0 | 282 | 22,799.70 | 1217 | 80.85 | 98,394.45 | |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 152 | 10191509-IN-A01 | INSECTICIDE, 600mL | can | 174 | 0 | 0 | 174 | 24,248.64 | 173 | 0 | 0 | 173 | 24,109.28 | 172 | 0 | 0 | 172 | 23,969.92 | 176 | 0 | 0 | 176 | 24,527.36 | 695 | 139.36 | 96,855.20 | |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 153 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | 8 | 0 | 0 | 8 | 297.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 37.21 | 297.68 | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 | |
| 2 | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 | |
| 3 | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,601.60 | 0.00 | |
| 4 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 | |
| 5 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 83 | 0 | 0 | 83 | 97,800.56 | 73 | 0 | 0 | 73 | 86,017.36 | 93 | 0 | 0 | 93 | ##### | 73 | 0 | 0 | 73 | 86,017.36 | 322 | 1,178.32 | 379,419.04 | |
| 6 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 6 | 0 | 0 | 6 | 5,166.72 | 6 | 0 | 0 | 6 | 5,166.72 | 6 | 0 | 0 | 6 | 5,166.72 | 6 | 0 | 0 | 6 | 5,166.72 | 24 | 861.12 | 20,666.88 | |
| 7 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 91 | 0 | 0 | 91 | 81,201.12 | 76 | 0 | 0 | 76 | 67,816.32 | 91 | 0 | 0 | 91 | 81,201.12 | 71 | 0 | 0 | 71 | 63,354.72 | 329 | 892.32 | 293,573.28 | |
| 8 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 157 | 0 | 0 | 157 | 39,187.20 | 128 | 0 | 0 | 128 | 31,948.80 | 100 | 0 | 0 | 100 | 24,960.00 | 98 | 0 | 0 | 98 | 24,460.80 | 483 | 249.60 | 120,556.80 | |
| 9 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 127 | 0 | 0 | 127 | 31,699.20 | 106 | 0 | 0 | 106 | 26,457.60 | 78 | 0 | 0 | 78 | 19,468.80 | 76 | 0 | 0 | 76 | 18,969.60 | 387 | 249.60 | 96,595.20 | |
| 10 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 127 | 0 | 0 | 127 | 31,699.20 | 106 | 0 | 0 | 106 | 26,457.60 | 78 | 0 | 0 | 78 | 19,468.80 | 76 | 0 | 0 | 76 | 18,969.60 | 387 | 249.60 | 96,595.20 | |
| 11 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 127 | 0 | 0 | 127 | 31,699.20 | 106 | 0 | 0 | 106 | 26,457.60 | 77 | 0 | 0 | 77 | 19,219.20 | 76 | 0 | 0 | 76 | 18,969.60 | 386 | 249.60 | 96,345.60 | |
| 12 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 852.80 | 0.00 | |
| 13 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 | |
| 14 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 | |
| 15 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 | |
| 16 | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 | |
| 17 | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 | |
| 18 | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 | |
| 19 | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 | |
| 20 | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 | |
| 21 | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,016.00 | 0.00 | |
| 22 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.88 | 0.00 | |
| 23 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.28 | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|------|------|----|-----------|-----|-----|------|----|-----------|-----------------------------|--------------------------------------|---------------------------|---|----------|----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| 24 | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 25 | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 26 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 27 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 28 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 29 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,541.28 | 0.00 |
| 30 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.28 | 0.00 |
| 31 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 32 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 935.00 | 0.00 |
| 33 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 34 | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 35 | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 36 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 37 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 38 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 39 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 40 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 3 | 0 | 0 | 3 | 1,257.36 | 3 | 0 | 0 | 3 | 1,257.36 | 3 | 0 | 0 | 3 | 1,257.36 | 3 | 0 | 0 | 3 | 1,257.36 | 12 | 419.12 | 5,029.44 | | | |
| 41 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 2 | 0 | 0 | 2 | 838.24 | 2 | 0 | 0 | 2 | 838.24 | 2 | 0 | 0 | 2 | 838.24 | 2 | 0 | 0 | 2 | 838.24 | 8 | 419.12 | 3,352.96 | | | |
| 42 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 43 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 44 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 5 | 0 | 0 | 5 | 1,560.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 312.00 | 1,560.00 |
| 45 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 46 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 47 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 48 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 2 | 0 | 0 | 2 | 848.64 | 2 | 0 | 0 | 2 | 848.64 | 2 | 0 | 0 | 2 | 848.64 | 2 | 0 | 0 | 2 | 848.64 | 8 | 424.32 | 3,394.56 | | | |
| 49 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 3 | 0 | 0 | 3 | 1,272.96 | 3 | 0 | 0 | 3 | 1,272.96 | 3 | 0 | 0 | 3 | 1,272.96 | 3 | 0 | 0 | 3 | 1,272.96 | 12 | 424.32 | 5,091.84 | | | |
| 50 | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 51 | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 52 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 53 | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,294.80 | 0.00 |
| 54 | 44103105-HX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 55 | 44103105-HX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 56 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 57 | 44103105-HX-B48 | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,817.92 | 0.00 |
| 58 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 59 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|------|------|----|-----------|-----|-----|------|-----------------------------|--------------------------------------|---------------------------|----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| 60 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 | | |
| 61 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 774.80 | 0.00 | | |
| 62 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.43 | 0.00 | | |
| 63 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | 3 | 0 | 0 | 3 | 233.82 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 3 | 77.94 | 233.82 | | |
| 64 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 818.48 | 0.00 | | |
| 65 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,760.00 | 0.00 | | |
| 66 | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,685.28 | 0.00 | | |
| 67 | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,892.80 | 0.00 | | |
| 68 | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,685.28 | 0.00 | | |
| 69 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,567.20 | 0.00 | | |
| 70 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,002.40 | 0.00 | | |
| 71 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,575.44 | 0.00 | | |
| 72 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,564.56 | 0.00 | | |
| 73 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 | | |
| 74 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 | | |
| 75 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 | | |
| 76 | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,399.36 | 0.00 | | |
| 77 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | 5 | 0 | 0 | 5 | 15,496.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 5 | 3,099.20 | 15,496.00 | | |
| 78 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,603.60 | 0.00 | | |
| 79 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,942.00 | 0.00 | | |
| 80 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,741.92 | 0.00 | | |
| 81 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | 5 | 0 | 0 | 5 | 16,213.60 | 5 | 0 | 0 | 5 | 16,213.60 | 7 | 0 | 0 | 7 | 22,699.04 | 5 | 0 | 0 | 5 | 16,213.60 | 22 | 3,242.72 | 71,339.84 |
| 82 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,350.40 | 0.00 | | |
| 83 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 | | |
| 84 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 | | |
| 85 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 | | |
| 86 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,192.80 | 0.00 | | |
| 87 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 | | |
| 88 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 | | |
| 89 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 | | |
| 90 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,872.80 | 0.00 | | |
| 91 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,786.00 | 0.00 | | |
| 92 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 | | |
| 93 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,193.04 | 0.00 | | |
| 94 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 | | |
| 95 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,837.60 | 0.00 | | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | |
|-----------------------|-----------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|-----------|-----|------|------|-----------|-----------|-----|-----|------|-----------|-----------------------------|--------------------------------------|---------------------------|------------|---|-----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | | |
| 96 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 97 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 98 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 99 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | 20 | 0 | 0 | 20 | 81,016.00 | 20 | 0 | 0 | 20 | 81,016.00 | 20 | 0 | 0 | 20 | 81,016.00 | 20 | 0 | 0 | 20 | 81,016.00 | 80 | 4,050.80 | 324,064.00 | | | |
| 100 | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 7,332.00 | 0.00 |
| 101 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 2,878.72 | 0.00 |
| 102 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 30 | 0 | 0 | 30 | ##### | 30 | 0 | 0 | 30 | ##### | 20 | 0 | 0 | 20 | ##### | 30 | 0 | 0 | 30 | ##### | 110 | 5,246.80 | 577,148.00 | | | |
| 103 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 6 | 0 | 0 | 6 | 28,142.40 | 6 | 0 | 0 | 6 | 28,142.40 | 6 | 0 | 0 | 6 | 28,142.40 | 6 | 0 | 0 | 6 | 28,142.40 | 24 | 4,690.40 | 112,569.60 | | | |
| 104 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,359.52 | 0.00 |
| 105 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 7,800.00 | 0.00 |
| 106 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,034.72 | 0.00 |
| 107 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,796.00 | 0.00 |
| 108 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 2 | 0 | 0 | 2 | 19,656.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 2 | 9,828.00 | 19,656.00 |
| 109 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 13,728.00 | 0.00 |
| 110 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 2,574.00 | 0.00 |
| 111 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 112 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 113 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 114 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 7,030.40 | 0.00 |
| 115 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 116 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 117 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 118 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 |
| 119 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 120 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 121 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 122 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,900.00 | 0.00 |
| 123 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 6,848.40 | 0.00 |
| 124 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 125 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,522.00 | 0.00 |
| 126 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 127 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 128 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 129 | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 130 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 3,744.00 | 0.00 |
| 131 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|---|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|------|------|----|-----------|-----|------|------|----|-----------|-----------------------------|--------------------------------------|---------------------------|------|----------|------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| 132 | 44103103-SA-B03 | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,116.80 | 0.00 |
| 133 | 44103103-SA-B06 | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,484.00 | 0.00 |
| 134 | 44103103-SA-B07 | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,689.44 | 0.00 |
| 135 | 44103103-SA-B08 | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,454.40 | 0.00 |
| 136 | 44103103-SA-B09 | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,380.00 | 0.00 |
| 137 | 44103103-SA-B14 | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,289.52 | 0.00 |
| 138 | 44103103-SA-B21 | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,304.40 | 0.00 |
| 139 | 44103103-SA-B18 | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,956.16 | 0.00 |
| 140 | 44103103-SA-B20 | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,442.80 | 0.00 |
| 141 | 44103103-SA-B12 | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,321.14 | 0.00 |
| 142 | 44103103-SA-B05 | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,533.36 | 0.00 |
| 143 | 44103103-SA-B10 | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,066.40 | 0.00 |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 10 | 43233501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 11 | 43232701-SFT-010 | Network applications software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 |
| 12 | 43232802-SFT-011 | Network management software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 |
| 13 | 43232905-SFT-012 | Networking software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 |
| 14 | 43233004-SFT-013 | Operating environment software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 |
| 15 | 43233205-SFT-014 | Security and protection software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Pilot V7 GRIP | | pcs | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 0.5m XLR to 3.5 Audio Jack Converter Cable | | | 3 | | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1.5 Meters Dual RCA Male to 2 XLR to 2 RCA Adapter Hifi Stereo | | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 10FT x 10FT photography stand and cloth (white,Black & green) | | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 10Meters 3pins Male XLR Plug to 3pins Female XLR Plug | | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 15 meters XLR male to Female chord | | | 3 | | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year | |
|-----------------------|---|--------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---|---------------------------|------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 |
| 7 | 2 door refrigerator inverter 7.4 cu. Ft | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 8 | 2.5cm x 5m Leukoplast | | 12 | | | 12 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 0.00 | 0.00 |
| 9 | 20 meters HDMI cable for live feed coverage | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 10 | 3.5mm Male Jack to AV 2 RCA Male Stereo | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 11 | 300 ft. heliax cable (5KW-10KW) (300 x P300) | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 12 | 300 ft. heliax cable (5KW-10KW) (300 x P450) | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 13 | 3pin XLR Cable Male to Female Audio Shielded Cable | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 |
| 14 | 4 TB western Digital portable storage | | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 15 | 480gb Kingston A400 SSD | pcs | | | | 0 | 0.00 | | 12 | | 12 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 0.00 | 0.00 |
| 16 | 4TB Seagate external hard drive | | 20 | | | 20 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 0.00 | 0.00 |
| 17 | 5 Portable Video Light | | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 18 | 50*70cm Photography 2pc Softbox Kit Cube Umbrella Lighting with Stand | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 19 | 5m Aluminum Level Rod | pieces | 2 | 0 | 0 | 2 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 20 | A3 size bond paper | boxes | 10 | 0 | 0 | 10 | 0.00 | 10 | 0 | 0 | 10 | 0.00 | 10 | 0 | 0 | 10 | 0.00 | 10 | 0 | 0 | 10 | 0.00 | 40 | 0.00 | 0.00 |
| 21 | A4 Paper Cutter | pcs | | 3 | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 0.00 | 0.00 |
| 22 | ACAD Plotter Ink Cartridge - HP# 10 - Black | pieces | 2 | 0 | 0 | 2 | 0.00 | 2 | 0 | 0 | 2 | 0.00 | 2 | 0 | 0 | 2 | 0.00 | 2 | 0 | 0 | 2 | 0.00 | 8 | 0.00 | 0.00 |
| 23 | ACAD Plotter Ink Cartridge - HP# 82 - Cyan | pieces | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 4 | 0.00 | 0.00 |
| 24 | ACAD Plotter Ink Cartridge - HP# 82 - Magenta | pieces | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 4 | 0.00 | 0.00 |
| 25 | ACAD Plotter Ink Cartridge - HP# 82 - Yellow | pieces | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 4 | 0.00 | 0.00 |
| 26 | ACAD Plotter Print Head - Black #11 | pieces | 2 | 0 | 0 | 2 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 5 | 0.00 | 0.00 |
| 27 | ACAD Plotter Print Head - Cyan #11 | pieces | 2 | 0 | 0 | 2 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 5 | 0.00 | 0.00 |
| 28 | ACAD Plotter Print Head - Magenta #11 | pieces | 2 | 0 | 0 | 2 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 5 | 0.00 | 0.00 |
| 29 | ACAD Plotter Print Head - Yellow #11 | pieces | 2 | 0 | 0 | 2 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 5 | 0.00 | 0.00 |
| 30 | ADULT DIAPER, LARGE (10pcs/pack) | pack | | | | 0 | 0.00 | | 5 | | 5 | 0.00 | | | | 0 | 0.00 | | | | 5 | 0.00 | 10 | 0.00 | 0.00 |
| 31 | Air Conditioning Unit, Split Type | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | Air Conditioning Unit, Window Inverter Type | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | Amplifier | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 34 | ANDOER Portable Video Light Panel with Stand | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 35 | Android Tablet | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 36 | Anvil puresteel, 16 kilos | piece | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 37 | Aputure AL-F7 on-camera Video Light | | 3 | | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 0.00 | 0.00 |
| 38 | Aputure light dome mini II portable Light Softbox * | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 39 | Auto Battery | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | AVR for 5kwatts antenna | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 41 | Ball point pen (black) | pieces | | | | 0 | 0.00 | | | | 0 | 0.00 | 24 | | | 24 | 0.00 | | | | 0 | 0.00 | 24 | 0.00 | 0.00 |
| 42 | ball point pen (red) | pieces | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | |
|-----------------------|---|--------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 |
| 43 | Ballpen Black | pcs | 150 | 100 | | 250 | 0.00 | 200 | | 100 | 300 | 0.00 | 100 | 100 | | 200 | 0.00 | 200 | 400 | 100 | 700 | 0.00 | 1450 | 0.00 | 0.00 |
| 44 | Ballpen Red | pcs | | 50 | | 50 | 0.00 | | | 50 | 50 | 0.00 | 50 | | | 50 | 0.00 | 50 | | | 50 | 0.00 | 200 | 0.00 | 0.00 |
| 45 | Ballpen, HBW, Black | pieces | 120 | 120 | 120 | 360 | 0.00 | 120 | 120 | 120 | 360 | 0.00 | 120 | 120 | 120 | 360 | 0.00 | 120 | 120 | 120 | 360 | 0.00 | 1440 | 0.00 | 0.00 |
| 46 | Banga /floor vases for production design | | 10 | | | 10 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 0.00 | 0.00 |
| 47 | Battery AAA | packs | | | 20 | 20 | 0.00 | | | 20 | 20 | 0.00 | | | 20 | 20 | 0.00 | | | 20 | 20 | 0.00 | 80 | 0.00 | 0.00 |
| 48 | Battery Pack Canon 80D LP-E6 | | 15 | | | 15 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 0.00 | 0.00 |
| 49 | BATTERY, round flat, size CR 2032 3V, Two (2) pieces per blister pack | piece | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 60 | 0.00 | 0.00 |
| 50 | Benchwise with anvil size 8" | piece | 4 | | | 4 | 0.00 | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 0.00 | 0.00 |
| 51 | Benro KH25N (UPTOP) Tripod | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 52 | BENRO Monopod Model: A48FD hybrid S2H S4 | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 53 | Benro S6 Pro Video Head tripod Kit With Carrying case | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 |
| 54 | BESTVIEW T2 Teleprompter for android phone | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 55 | Binder clip big | bx | | | 30 | 30 | 0.00 | | | 30 | 30 | 0.00 | | | 30 | 30 | 0.00 | | | 30 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 56 | Binder clip medium | bx | | 20 | | 20 | 0.00 | | 20 | | 20 | 0.00 | | 20 | | 20 | 0.00 | | 20 | | 20 | 0.00 | 80 | 0.00 | 0.00 |
| 57 | Binder clip small | bx | | 10 | | 10 | 0.00 | | 10 | | 10 | 0.00 | | 10 | | 10 | 0.00 | | 21 | | 21 | 0.00 | 51 | 0.00 | 0.00 |
| 58 | Black Ink Refill for Epson L360 | cart | 20 | 10 | 20 | 50 | 0.00 | 20 | 10 | 20 | 50 | 0.00 | 20 | 10 | 20 | 50 | 0.00 | 20 | 10 | 20 | 50 | 0.00 | 200 | 0.00 | 0.00 |
| 59 | Black iron steel pipe schedule 80 x 6 m | piece | 10 | | | 10 | 0.00 | 10 | | | 10 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 0.00 | 0.00 |
| 60 | Bleach, colorsafe, per 1/2 gallon | bottle | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 61 | Bleach, colorsafe, per gallon | gal | 10 | 5 | 5 | 20 | 0.00 | 10 | 5 | 5 | 20 | 0.00 | 10 | 5 | 5 | 20 | 0.00 | 10 | 5 | 5 | 20 | 0.00 | 80 | 0.00 | 0.00 |
| 62 | Bleach, colorsafe, per liter | liter | 72 | 0 | 0 | 72 | 0.00 | 72 | 0 | 0 | 72 | 0.00 | 72 | 0 | 0 | 72 | 0.00 | 72 | 0 | 0 | 72 | 0.00 | 288 | 0.00 | 0.00 |
| 63 | Bleach, colorsafe, per small | pcs | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 64 | Bleach, original, per gallon | gal | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 60 | 0.00 | 0.00 |
| 65 | Bleach, original, per liter | liter | 72 | 0 | 0 | 72 | 0.00 | 72 | 0 | 0 | 72 | 0.00 | 72 | 0 | 0 | 72 | 0.00 | 72 | 0 | 0 | 72 | 0.00 | 288 | 0.00 | 0.00 |
| 66 | Bleach, original, per 1/2 gallon | bottle | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 67 | Bleach, original, small | pcs | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 68 | Blinds for the glass windows from studio to SP's room | | 10 | | | 10 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 0.00 | 0.00 |
| 69 | Bond Paper (Long) | ream | 11 | 0 | 0 | 11 | 0.00 | 11 | 0 | 0 | 11 | 0.00 | 11 | 0 | 0 | 11 | 0.00 | 11 | 0 | 0 | 11 | 0.00 | 44 | 0.00 | 0.00 |
| 70 | Bond Paper (Short) | ream | 27 | 0 | 0 | 27 | 0.00 | 27 | 0 | 0 | 27 | 0.00 | 27 | 0 | 0 | 27 | 0.00 | 27 | 0 | 0 | 27 | 0.00 | 108 | 0.00 | 0.00 |
| 71 | Bond Paper, Short 500sheets/ream | ream | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 60 | 0.00 | 0.00 |
| 72 | Bond pper, short, s 20 | piece | 20 | 20 | 20 | 60 | 0.00 | 20 | 20 | 20 | 60 | 0.00 | 20 | 20 | 20 | 60 | 0.00 | 20 | 20 | 20 | 60 | 0.00 | 240 | 0.00 | 0.00 |
| 73 | Boom microphone | | 10 | | | 10 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 0.00 | 0.00 |
| 74 | BP APPARATUS WITH STETHOSCOPE-ADULT | set | | | | 0 | 0.00 | | 5 | | 5 | 0.00 | | | | 0 | 0.00 | | 5 | | 5 | 0.00 | 10 | 0.00 | 0.00 |
| 75 | Brightshoot DVAA-96 LED video light for Video Camera | | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 76 | Broomstick with handle | pcs | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 60 | 0.00 | 0.00 |
| 77 | Brother BT5000-Cyan | | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 24 | 0.00 | 0.00 |
| 78 | Brother BT5000-Magenta | | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 24 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|--------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|------|-----------|-----------------------------|--------------------------------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 79 | Brother BT5000-Yellow | | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 24 | 0.00 | 0.00 | |
| 80 | Brother BTD60-Black | | 3 | 3 | 3 | 9 | 0.00 | 3 | 3 | 3 | 9 | 0.00 | 3 | 3 | 3 | 9 | 0.00 | 3 | 3 | 3 | 9 | 0.00 | 36 | 0.00 | 0.00 | |
| 81 | Brother Toner TN-2480 | piece | | | 1 | 1 | 0.00 | | | 1 | 1 | 0.00 | | | 1 | 1 | 0.00 | | | 1 | 1 | 0.00 | 4 | 0.00 | 0.00 | |
| 82 | Brown Envelope Long | pcs | 150 | | | 150 | 0.00 | | 150 | | 150 | 0.00 | | | 150 | 150 | 0.00 | 150 | | | 150 | 0.00 | 600 | 0.00 | 0.00 | |
| 83 | Brown Envelope Short | pcs | 100 | | | 100 | 0.00 | | 100 | | 100 | 0.00 | | | 100 | 100 | 0.00 | 100 | | | 100 | 0.00 | 400 | 0.00 | 0.00 | |
| 84 | Brush with handle | pcs | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 | |
| 85 | Built-in table with drawers for editor's office 3.00 M (L) x 0.19M (W) x 0.80M (H) | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | |
| 86 | Built-in table with drawers for segment producer's office 4.45M(L) x 1.90M (W) x 0.80M (H) | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | |
| 87 | Bullet proof vest | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 88 | Cable Clip (self Adhesive) | pieces | | | | 0 | 0.00 | | | | 0 | 0.00 | 200 | | | 200 | 0.00 | | | | 0 | 0.00 | 200 | 0.00 | 0.00 | |
| 89 | Cable XLR to XLR Patch Cable, 3 pin XLR Female to Female | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 | |
| 90 | Camera bag- Lowerpro BP 150 | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | |
| 91 | Camera Cleaning Kit | | 3 | | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 0.00 | 0.00 | |
| 92 | CANON 430EX III-RT Electronic Flash Speedlite | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | |
| 93 | Canon EF-S 18-200mm f/3.5-5.6 IS Lens | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | |
| 94 | CANON EOS RP Body Full frame mirrorless | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 | |
| 95 | Canon GI-76 Black | bottle | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 12 | 0.00 | 0.00 | |
| 96 | Canon GI-76 Cyan | bottle | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 4 | 0.00 | 0.00 | |
| 97 | Canon GI-76 Magenta | bottle | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 4 | 0.00 | 0.00 | |
| 98 | Canon GI-76 Yellow | bottle | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | 4 | 0.00 | 0.00 | |
| 99 | Canon LC535XL-Cyan | | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 24 | 0.00 | 0.00 | |
| 100 | Canon LC535XL-Magenta | | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 24 | 0.00 | 0.00 | |
| 101 | Canon LC535XL-Yellow | | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 2 | 2 | 2 | 6 | 0.00 | 24 | 0.00 | 0.00 | |
| 102 | Canon LC539XL-Black | | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 60 | 0.00 | 0.00 | |
| 103 | CANON LP-E6 LP-E6N camera battery | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 | |
| 104 | Car freshener | piece | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 48 | 0.00 | 0.00 | |
| 105 | Carbon Paper, Blue | packs | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 | |
| 106 | Cartolina, orange | piece | 50 | 50 | 50 | 150 | 0.00 | 50 | 50 | 50 | 150 | 0.00 | 50 | 50 | 50 | 150 | 0.00 | 50 | 50 | 50 | 150 | 0.00 | 600 | 0.00 | 0.00 | |
| 107 | Ceiling Broom | pcs | 6 | | | 6 | 0.00 | 6 | | | 6 | 0.00 | 6 | | | 6 | 0.00 | 6 | | | 6 | 0.00 | 24 | 0.00 | 0.00 | |
| 108 | Certificate Holder (Short, Plastic, Blue) | piece | 20 | 0 | 0 | 20 | 0.00 | 20 | 0 | 0 | 20 | 0.00 | 20 | 0 | 0 | 20 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 0.00 | 0.00 | |
| 109 | CERVICAL COLLAR ADJUSTABLE, ONE PIECE | piece | | | | 0 | 0.00 | | 10 | | 10 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 0.00 | 20 | 0.00 | 0.00 | |
| 110 | CERVICAL COLLAR ADJUSTABLE, TWO PIECE | piece | | | | 0 | 0.00 | | 10 | | 10 | 0.00 | | | | 0 | 0.00 | | 10 | | 10 | 0.00 | 20 | 0.00 | 0.00 | |
| 111 | Chairs for radio booth's guest | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 | |
| 112 | Charge Controller and DC Inverter for Solar Panel | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 113 | Chlorox | liter | 50 | 50 | 50 | 150 | 0.00 | 50 | 50 | 50 | 150 | 0.00 | 50 | 50 | 50 | 150 | 0.00 | 50 | 50 | 50 | 150 | 0.00 | 600 | 0.00 | 0.00 | |
| 114 | CHLOROX bleach | gallon | 30 | 30 | 30 | 90 | 0.00 | 30 | 30 | 30 | 90 | 0.00 | 30 | 30 | 30 | 90 | 0.00 | 30 | 30 | 30 | 90 | 0.00 | 360 | 0.00 | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | |
|-----------------------|--|--------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 |
| 115 | Clamp on meter | piece | 3 | | | 3 | 0.00 | 3 | | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 0.00 | 0.00 |
| 116 | Clear book long | pcs | 12 | | | 12 | 0.00 | 12 | | | 12 | 0.00 | 12 | | | 12 | 0.00 | 12 | | | 12 | 0.00 | 48 | 0.00 | 0.00 |
| 117 | Clear book short | pcs | 15 | | | 15 | 0.00 | 15 | | | 15 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 0.00 | 0.00 |
| 118 | Complete Set of Desk Top Computer for RK Live Streaming | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 119 | Computer Continuous Forms 3 ply 11" x 14 7/8 2000 sheets | box | 8 | 8 | 8 | 24 | 0.00 | 8 | 8 | 8 | 24 | 0.00 | 8 | 8 | 8 | 24 | 0.00 | 8 | 8 | 8 | 24 | 0.00 | 96 | 0.00 | 0.00 |
| 120 | Computer Continuous Forms 3 ply 11" x 9 1/2 2000 sheets | box | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 5 | 5 | 5 | 15 | 0.00 | 60 | 0.00 | 0.00 |
| 121 | COMPUTER SUPPLIES | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 122 | Condenser microphone bundle | | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 123 | Conference table and 6 chairs 1.50M (L) x 1.00M (W) x 0.80M (H) | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 124 | Conference microphone | | 12 | | | 12 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 0.00 | 0.00 |
| 125 | Conference microphone | | 12 | | | 12 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 0.00 | 0.00 |
| 126 | Copy paper long subs. 20 | rms | 150 | | 50 | 200 | 0.00 | | 150 | 50 | 200 | 0.00 | | 150 | 50 | 200 | 0.00 | | 146 | 31 | 177 | 0.00 | 777 | 0.00 | 0.00 |
| 127 | Copy paper short subs. 20 | rms | 150 | 50 | | 200 | 0.00 | | 150 | 50 | 200 | 0.00 | | 150 | 40 | 190 | 0.00 | | 150 | 40 | 190 | 0.00 | 780 | 0.00 | 0.00 |
| 128 | Correction Fluid | piece | 2 | 0 | 0 | 2 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 129 | Correction tape | packs | | | 50 | 50 | 0.00 | | | 50 | 50 | 0.00 | | | 50 | 50 | 0.00 | | | 50 | 50 | 0.00 | 200 | 0.00 | 0.00 |
| 130 | Crown SR-944 Speaker Megaphone | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 131 | Cutting disk | boxes | 10 | | | 10 | 0.00 | 10 | | | 10 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 0.00 | 0.00 |
| 132 | Daily Report Provincial Prison Book | pieces | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 133 | DATA FOLDER-EXPANDABLE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 100 | 100 | 0.00 | 100 | 0.00 | 0.00 |
| 134 | DATA VIDEO HDR-1 Video Recorder | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 135 | DATA video HS-2200 Mobile Video Mixer | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 136 | Deity V-Mic D3 External Camera Microphone | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 137 | Department Head and Division head's office table with drawer and chairs for the visitor 1.50M(L)x0.80M(W)x0.80M(H) | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 138 | Desview T12 Teleprompter | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 139 | DEVANT 50"UHD202 Smart TV | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 140 | Digital Roller Measuring Wheel | pieces | 2 | 0 | 0 | 2 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 141 | Dipper | piece | 15 | 15 | 15 | 45 | 0.00 | 15 | 15 | 15 | 45 | 0.00 | 15 | 15 | 15 | 45 | 0.00 | 15 | 15 | 15 | 45 | 0.00 | 180 | 0.00 | 0.00 |
| 142 | DISINFECTANT, 1 GAL | gal | | | | 0 | 0.00 | | 30 | | 30 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 0.00 | 60 | 0.00 | 0.00 |
| 143 | DJI mavic mini 3 | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 144 | DJI Mavic Mini 3 Drone | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 145 | DJI Ronin RSC2 3-Axis Gimbal Stabilizer with Carrying Case | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 146 | Doorknob | piece | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 48 | 0.00 | 0.00 |
| 147 | Doormat | pcs | 40 | 30 | 30 | 100 | 0.00 | 40 | 30 | 30 | 100 | 0.00 | 40 | 30 | 30 | 100 | 0.00 | 40 | 30 | 30 | 100 | 0.00 | 400 | 0.00 | 0.00 |
| 148 | Doormat, cotton, big | piece | 30 | 30 | 40 | 100 | 0.00 | 30 | 30 | 40 | 100 | 0.00 | 30 | 30 | 40 | 100 | 0.00 | 30 | 30 | 40 | 100 | 0.00 | 400 | 0.00 | 0.00 |
| 149 | Double Adhesive Tape | roll | 35 | | | 35 | 0.00 | 30 | | | 30 | 0.00 | 20 | | | 20 | 0.00 | | 20 | | 20 | 0.00 | 105 | 0.00 | 0.00 |
| 150 | Double Adhesive Tape 1" | pcs | 10 | 0 | 0 | 10 | 0.00 | 10 | 0 | 0 | 10 | 0.00 | 10 | 0 | 0 | 10 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | |
|-----------------------|--|-------|-----------------|------------------------------|------|------|------|-----------|-------|------|------|------|-----------|------|------|------|------|-----------|------|------|------|-----------------------------|--------------------------------------|---------------------------|------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 |
| 151 | Double Tape | pcs | 30 | 0 | 0 | 30 | 0.00 | 30 | 0 | 0 | 30 | 0.00 | 30 | 0 | 0 | 30 | 0.00 | 30 | 0 | 0 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 152 | Drinking Water/ Fountain | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 153 | DSLR Camera | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 154 | Dual XLR Female to Dual RCA Male | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 155 | Duck Tape | piece | 5 | 0 | 0 | 5 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 156 | Edifier H840 Headphone for Field Cameraman | | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 157 | Editing Machine for Video editor and graphic designer | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 |
| 158 | Editing Machine for Video editor and graphic designer | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 159 | Electrode E6011 3.2 20 kilos | piece | 5 | | | 5 | 0.00 | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 0.00 | 0.00 |
| 160 | Electrode E6013 3.2 20 kilos | piece | 8 | | | 8 | 0.00 | 8 | | | 8 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 16 | 0.00 | 0.00 |
| 161 | Electrode oven 10 kg capacity | piece | 1 | | | 1 | 0.00 | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 162 | ENELOPE PRO Black "AA" rechargeable battery for electronic Flash | | 64 | | | 64 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 64 | 0.00 | 0.00 |
| 163 | Epson 003 BK | pcs | 3 | 3 | 3 | 9 | 0.00 | 3 | 2 | 3 | 8 | 0.00 | 3 | 3 | 2 | 8 | 0.00 | 2 | 3 | 3 | 8 | 0.00 | 33 | 0.00 | 0.00 |
| 164 | Epson 003 C | pcs | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 12 | 0.00 | 0.00 |
| 165 | Epson 003 M | pcs | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 12 | 0.00 | 0.00 |
| 166 | Epson 003 Y | pcs | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 1 | 1 | 1 | 3 | 0.00 | 12 | 0.00 | 0.00 |
| 167 | Epson Ink Black (Universal) | | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 168 | Epson L6170-Black | | 0 | 0 | 10 | 10 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0.00 | 0.00 |
| 169 | Epson L6170-Cyan | | 0 | 0 | 5 | 5 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 0.00 | 10 | 0.00 | 0.00 |
| 170 | Epson L6170-Magenta | | 0 | 0 | 5 | 5 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 0.00 | 10 | 0.00 | 0.00 |
| 171 | Epson L6170-Yellow | | 0 | 0 | 5 | 5 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 0.00 | 10 | 0.00 | 0.00 |
| 172 | Epson Workforce AI-M310DN Printer Ink Code S110 Toner Cartridges SKU: C13S110079 | | 0 | 0 | 4 | 4 | 0.00 | 0 | 0 | 4 | 4 | 0.00 | 0 | 0 | 4 | 4 | 0.00 | 0 | 0 | 4 | 4 | 0.00 | 16 | 0.00 | 0.00 |
| 173 | Epson Workforce AI-M310DN Printer Ink Code S110 Toner Cartridges SKU: C13S110079 | | 0 | 0 | 5 | 5 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0.00 | 0.00 |
| 174 | Equalizer | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 175 | Executive chairs for radio booth's main anchor | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 176 | Expanding Envelope | pcs | 10 | | 20 | 30 | 0.00 | 10 | | 10 | 20 | 0.00 | 20 | 10 | | 30 | 0.00 | | 20 | 10 | 30 | 0.00 | 110 | 0.00 | 0.00 |
| 177 | Extension cord 5-6 socket-heavy duty | | 5 | | | 5 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 0.00 | 0.00 |
| 178 | Extra Panasonic Eneloop Batteries x4 AA Bateria | | 4 | | | 4 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 |
| 179 | Fabric Conditioner | pcs | 4000 | 2000 | 2000 | 8000 | 0.00 | 4000 | 2000 | 2000 | 8000 | 0.00 | 4000 | 2000 | 2000 | 8000 | 0.00 | 4000 | 2000 | 2000 | 8000 | 0.00 | 32000 | 0.00 | 0.00 |
| 180 | Fastener Plastic | bx | 20 | | | 20 | 0.00 | | 15 | | 15 | 0.00 | | 15 | | 15 | 0.00 | | 15 | | 15 | 0.00 | 65 | 0.00 | 0.00 |
| 181 | FASTENER, plastic | box | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 10 | 10 | 10 | 30 | 0.00 | 120 | 0.00 | 0.00 |
| 182 | Faucet | piece | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 4 | 4 | 4 | 12 | 0.00 | 48 | 0.00 | 0.00 |
| 183 | Feelworld F5 PRO V3 External Camera Monitor | | 3 | | | 3 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 0.00 | 0.00 |
| 184 | Feelworld live pro L1 Plus Video Switcher | | 1 | | | 1 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 0.00 | 0.00 |
| 185 | Female PL 6.35mm Jack to Male 3.5mm TS Stereo Plug Adapter | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 186 | File Box | pcs | 20 | 20 | | 40 | 0.00 | 10 | 20 | | 30 | 0.00 | 10 | 20 | | 30 | 0.00 | 20 | 15 | | 35 | 0.00 | 135 | 0.00 | 0.00 |

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|-----------------------|---|--------|-----------------|------------------------------|------|-----|------|-----------|-------|------|------|------|-----------|------|------|------|------|-----------|------|------|-----|-----------------------------|--------------------------------------|---------------------------|------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 |
| 187 | Filet gauge | piece | 2 | | | 2 | 0.00 | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 0.00 | 0.00 |
| 188 | Flexible Cable tube Organizer (big) | pieces | | | 5 | 5 | 0.00 | | 5 | | 5 | 0.00 | | 5 | | 5 | 0.00 | | 5 | | 5 | 0.00 | 20 | 0.00 | 0.00 |
| 189 | Floor mounted air conditioner for: -Studio segment producer's office, -Transmitter office 6 | | 2 | | | 2 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 0.00 | 0.00 |
| 190 | FLOURESCENT TUBE, 40 watts, with ballast | piece | 20 | 20 | 20 | 60 | 0.00 | 20 | 20 | 20 | 60 | 0.00 | 20 | 20 | 20 | 60 | 0.00 | 20 | 20 | 20 | 60 | 0.00 | 240 | 0.00 | 0.00 |
| 1 | Fluorescent lamp 40w | piece | 6 | 6 | 6 | | | 6 | 6 | 6 | | | 6 | 6 | 6 | | | 6 | 6 | 6 | | | | | |
| 192 | Fly More Kit Combo for DJI Mavic Mini 3 | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| 193 | Folder Expandable, Green | pcs | 10 | 0 | 0 | | | 10 | 0 | 0 | | | 10 | 0 | 0 | | | 10 | 0 | 0 | | | | | |
| 194 | Folder, short | piece | 100 | 100 | 100 | | | 100 | 100 | 100 | | | 100 | 100 | 100 | | | 100 | 100 | 100 | | | | | |
| 195 | FOOD-MEALS | pax | | 7 | 75 | | | 550 | | 225 | | | | | | 75 | | 400 | | 525 | | | | | |
| 196 | FOOD-SNACKS | pax | | 14 | | | | 480 | | 510 | | | | | | | | 320 | | 200 | | | | | |
| 197 | Frames (Long) | piece | 20 | 0 | 0 | | | 20 | 0 | 0 | | | 20 | 0 | 0 | | | 0 | 0 | 0 | | | | | |
| 198 | Frames (Short) | piece | 20 | 0 | 0 | | | 20 | 0 | 0 | | | 20 | 0 | 0 | | | 0 | 0 | 0 | | | | | |
| 199 | Fuel Filters | | | | | | | | | | | | | | | | | | | | | | | | |
| 200 | FXLION BP-M150 Dual Square Battery & charger kit | | 4 | | | | | | | | | | | | | | | | | | | | | | |
| 201 | Garbage bag, big, black and yellow | piece | 1000 | 1000 | 1000 | | | 1000 | 1000 | 1000 | | | 1000 | 1000 | 1000 | | | 1000 | 1000 | 1000 | | | | | |
| 202 | Garbage Bag, green | pcs | 400 | 200 | 200 | | | 400 | 200 | 200 | | | 400 | 200 | 200 | | | 400 | 200 | 200 | | | | | |
| 203 | Garbage Bag, transparent 20x30, 20pcs per roll | roll | 100 | 50 | 50 | | | 100 | 50 | 50 | | | 100 | 50 | 50 | | | 100 | 50 | 50 | | | | | |
| 204 | Garbage Bag, yellow | pcs | 400 | 200 | 200 | | | 400 | 200 | 200 | | | 400 | 200 | 200 | | | 400 | 200 | 200 | | | | | |
| 205 | GLOVES-LARGE (100pcs/box) | box | | | | | | | 50 | | | | | | | | | | 50 | | | | | | |
| 206 | Glue Pen Type | pcs | 40 | 40 | 40 | | | 40 | 40 | 40 | | | 40 | 40 | 40 | | | 40 | 40 | 40 | | | | | |
| 207 | Glue Stick | pcs | 10 | | | | | 10 | | | | | 10 | | | | | 10 | | | | | | | |
| 208 | GLUE, elmers, big | bottle | 10 | 10 | 10 | | | 10 | 10 | 10 | | | 10 | 10 | 10 | | | 10 | 10 | 10 | | | | | |
| 209 | GO BAG, for disaster relief, rescue operations | | | | | | | | | | | | | | | | | | | | | | | | |
| 210 | GO Pro Hero 10 | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| 211 | GODOX 5 in 1 Reflector | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| 212 | Godox 600W Strobe Studio Flash Light Kit Photographic Lighting | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| 213 | Godox TT685 II for sony camera flash | | 3 | | | | | | | | | | | | | | | | | | | | | | |
| 214 | Godox VL150 video led light | | 2 | | | | | | | | | | | | | | | | | | | | | | |
| 215 | GoPro hero 8 | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| 216 | Governor Executive Office table with chair 1.80M(L)x0.80M(W)x0.80M(H) | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| 217 | Grade VI pad | pads | 10 | 10 | 10 | | | 10 | 10 | 10 | | | 10 | 10 | 10 | | | 10 | 10 | 10 | | | | | |
| 218 | Grasscutter | unit | 2 | 0 | 0 | | | 0 | 0 | 0 | | | 0 | 0 | 0 | | | 0 | 0 | 0 | | | | | |
| 219 | Grinding disk | box | 1 | | | | | 1 | | | | | | | | | | | | | | | | | |
| 220 | Gun tacker | pcs | 1 | | | | | | | | | | 1 | | | | | | | | | | | | |
| 221 | Gun tacker staple wire | bxs | 5 | | | | | | | | | | 5 | | | | | | | | | | | | |
| 222 | Hard Copy Bonda Paper Long | Box | 5 | 5 | 3 | | | 5 | 5 | 5 | | | 5 | 5 | 3 | | | 3 | 5 | 3 | | | | | |

